

Pupil Premium 2015-16

This document sets out the expenditure of the annual Pupil Premium received at Perry Wood Primary and Nursery School.

1. Principles

Pupil Premium is allocated to schools based on the number of children who are currently known to be eligible for Free School Meals, whose parents serve in the Armed Forces and children who have been looked after in local authority care continuously for more than six months.

The purpose of the Pupil Premium is to help schools to provide targeted support for vulnerable children- not necessarily just children who qualify for FSM.

“It is for schools to decide how the Pupil Premium, allocated to schools.... is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.” (Source – DfE website)

The funding is therefore given to schools to spend as they think best, although there is a requirement to publish online how this money is spent.

For more details on the Pupil Premium please visit:

<http://www.education.gov.uk/schools/pupilsupport/premium>

2. Annual Allocation of Funding

In the 2015 to 2016 financial year, schools will receive £1200 for each eligible primary-aged pupil.

Financial Year	Amount of Pupil Premium Funding	Amount Of Children
2012-2013	<i>£600 per child</i> £87,000	145
2013-2014	<i>£953 per child</i> £135, 326	142
2014-2015	<i>£1350 per child</i> £211,163	149
2015 - 2016	£1200 per child £213,840	165

3. Leadership and Management

The Head Teacher oversees the organisation of all additional provision, working closely with the senior leader team, to track the progress of pupil premium children and evaluate the impact of all provision. They also report termly to governors. Governors will create a task group for pupil premium children to monitor the provision and its impact. Closing the Gap for Pupil premium children continues to be a key focus of the School Improvement Plan, with actions identified and tracked across all subject areas by SLT. All leaders within the school are specifically involved in the raising of attainment for Pupil Premium children.

4. Detailed analysis of 2014/15 Pupil Premium

Below outlines where the pupil premium money is spent:

Intervention	Year Group/s	Boys	Girls	Pupil Premium	Amount of Hours per Week	Weekly Cost	Annual Cost	Led By
Interventions	All	Dynamic			54.4 hrs			UT/TA/Playleaders
TOTALS						£1614.11	£60,319	

Other Pupil Premium Expenditure:	£
GST Management Support @5%	10,692
Educational Visits	20,000
Uniform	500
Transport – buses/taxi inc Educational visits	5,000
OSCAR Breakfast club/Walking Bus	32,400
Afterschool club	38,000
Family Support/Learning	31,000
Learning Support	13,000
Educational Psychology	3,000
Training for staff (40%)	4,000
TOTAL	217,911

5. Next Steps

The projected spend for 2015-2016 represents an overspend of £4.071.

At each 6.5 week review, the interventions are evaluated so that decisions are made to reallocate staff where support is needed in order to close the attainment gap.