

Intervention	Cost £	Number of children	Time	Overall effectiveness
GST Management support @5%	6766			
Year 5/6 Dyslexia outreach	31406	11	Full time	Children make 14 APP
Rapid Reading	4892	27	½ hour per child	+ 10 months (average) in 8 weeks.
Numbers count	27161	14	30 mins per child or 45 mins for a pair 4 x a week	Net gain 13 months
Success@arithmetic 1st class@number	5832	10	15 mins per child 3x weekly	TBC
Smart moves	4165	9	30 mins per group (4). 3x weekly	Improved gross motor skills & confidence
S&L groups	5909	20	Individual/small group targets	Children move to expected level .
Ipads	3700	122	9 purchased and timetabled for use in class and as a set.	APPS used for Literacy/Numeracy in Dyslexia Group.
Play to learn	11000	70	Class teaching and individual tuition	Nurtures talent from personal fulfilment.
Home/school links : Education city	700	91	Home based learning with free access.	Parental engagement with home learning increased.
Attendance officer	650	25 families on medical evidence but whole school/groups looked at.	Weekly visit and monitoring of the attendance - linked with EWO from High school to do home visits.	Attendance increased and at national.
Ed psych	£5600	10	Parental visits/working with individual children.	Support for teachers and TAs to meet individuals needs. Statement secured for one child.
Learning support	£4000	30	1-1 meetings/assessments with pupils.	Support for teachers and TAs to meet individuals needs.
PRU	£272	1	Part time timetable - 2 x 6 weeks	Placed with foster carers and since moved.
NMP	GST Paid			
Children to watch	1938	Dynamic group (See attached	HLTA - 30 mins lunchtimes	Support given to students visiting

Perry Wood Primary and Nursery School  
2013-14

		sheet)		the "Calm Down Den"
Free after school /lunchtime clubs (non Sport clubs)	24640	78	22x 1hr 5 x 45 mins	Increased participation in free clubs
Family learning	274	9	2.5hrs x 14	76%attendance, 1st aid qual, library membership
Stronger families	624	12	2.5hrs x 20	Improvements to attendance and adults view of school. Parental engagement increased.
Triple P	624	12	2.5hrs x 20	Improvements to attendance and adults view of school. Parental engagement increased.
Family support worker	free	8	2 hrs per week (in school)	Links with other agencies. Access improved
Bikeability	free	23	1 week	Increased safety awareness
KS1 booster sessions (Y2)	1166	23	1 term	No gains
	141,319			
Overspend of	5993			